

Presupuesto de la Secretaría de Estado en el Despacho de Educación 2000 2016

AÑO	PRESUPUESTO			INCREMENTO ANUAL			PORCENTAJE DE INCREMENTO	
	ASIGNADO	COMPROBADO	%	ASIGNADO	COMPROBADO	%	ASIGNADO	COMPROBADO
2000	4,812,033,608	4,924,230,398	2.33	112,196,790	972,864,573			
2001	5,784,898,181	6,241,753,077	7.90	456,854,896	1,317,522,679	20.22	20.22	26.76
2002	6,875,763,410	6,915,194,230	0.57	39,440,820	1,090,855,229	18.86	18.86	10.79
2003	8,783,084,233	9,100,490,632	3.61	317,406,399	1,907,330,823	27.74	27.74	31.60
2004	9,651,636,517	10,844,892,382	12.36	1,193,255,865	868,552,284	9.89	9.89	19.17
2005	11,997,395,491	12,426,358,679	3.58	428,963,188	2,345,758,974	24.30	24.30	14.58
2006	13,226,788,075	13,749,456,727	3.95	522,668,652	1,229,392,584	10.25	10.25	10.65
2007	16,066,257,600	16,795,445,846	4.54	729,188,246	2,839,469,525	21.47	21.47	22.15
2008	17,997,997,269	18,914,544,871	5.09	916,547,602	1,931,739,669	12.02	12.02	12.62
2009	20,163,075,560	22,005,218,222	9.14	1,842,142,662	2,165,078,291	12.03	12.03	16.34
2010	22,028,545,251	22,021,231,728	-0.03	-7,313,523	1,865,469,691	9.25	9.25	0.07
2011	21,748,935,457	22,210,816,110	2.12	461,880,653	-279,609,794	-1.27	-1.27	0.86
2012	23,205,532,041	23,400,810,228	0.84	195,278,187	1,456,596,584	6.70	6.70	5.36
2013	21,592,655,468	23,920,979,578	10.78	2,328,324,110	-1,612,876,573	-6.95	-6.95	2.22
2014	23,069,477,015	23,438,939,395	1.6%	369,462,380	1,476,821,547	6.84	6.84	-2.02
2015	22,446,021,429	23,963,865,837	6.8%	1,517,844,408	-623,455,586	-2.70	-2.70	-2.24
2016	24,671,036,377				2,225,014,948	9.91	9.91	