Detailed data and statistics on infrastructure and development programs implemented by the Ministry of Public Works, Development and Administration

<u>A. Programs ensuring access to adequate housing and standard living conditions</u> (started or continued during the reporting period):

a. the social housing construction program (carried out according to Housing Law) aims at building social houses to be rented in exchange of a subsidised rent, below the market value; its financing is supported both from the budget of local authorities, buth the State contributes with funding at the local authorities' request.

The amount paid between 2013 and 2018 from the State budget through this program was 141,190,740 million RON (approx. 27 million EUR), for a total of 1295 competed housing units.

Access to renting social houses is granted to families or persons having a monthly net revenue below the average wage established at national level; the law provides the benchmarks in establishing the criteria by the public local authorities, namely: a) locative conditions of the solicitors; b) number of children or dependents; c) health condition of the solicitors or of the members of their families; e) the date of the demand. The concrete criteria are set and monitored by committees established through a decision of the local council. All acts connected to the demands of social houses are published.

b. construction of rental housing units for persons under 35 years, carried according to Law no. 152/1998, carried out by National Housing Agency (NHA) and co-financed from the budget of local authorities and the State budget; these imovables are built on land property of the local authorities and become upon completion their property as well.

c. Social housing construction program for the tenants evicted from nationalized houses;

In the period 2013-2019, 635 individual housing units were completed, funded from the State budget with 13,704,696 EUR.

d. The pilot program "Social housing for Roma communities" initiated in 2008 and continuing to date; it is funded from the State budget with the necessary amounts for building 300 housing units for the Roma people in 11 localities from all eight development regions of Romania. The location proposals are made by the National Agency for Roma and the local authorities and are approved by MoPWDA.

Up to present a number of 189 housing units have been finalized and another 78 units are under construction.

e. Investments in housing units for vulnerable persons (shelters for victims of domestic violence, older persons, assisted shelters for young adults leaving the placement system or sheltered housing units for persons with disabilities).

In this programming period 2014-2020, fighting against poverty and social inclusion has become much more pragmatic. Thus, the Regional Operational Program (ROP) 2014-2020, managed by MoPWDA as management authority implements the mechanism Local Development under the Responsibility of the Community (Community-led Local Development - CLLD), which finances investments in housing infrastructure, social economy, integrated community centers, education and degraded urban territory

1

equipment for disadvantaged communities from the urban marginalised areas. The types of actions financed include building/rehabilitation/modernization of social houses. The budget allocated to Priority Axis 9 (ERDF + national contribution) is of 79,05 million Euros. Given the complexity of CLLD mechanism, which has a 3 step implementation and due to the fact that is implemented along with Human Capital Operational Program through Priority Axis 5, which adds complexity to the entire mechanism, there are no finalised projects (there are only contracted projects) at the moment.

B. Investments financed from the State budget through the MoPWDA budget

Social and necessity housing construction program:

No.	Year	Funds allocated to the Program	Total funds required for payment from the state budget	No. of financed objectives	No. of financed apartments (individual units)	No. of completed objectives (buildings/ condominiums)	Nr. completed apartments (individual units)
1	2013	10.800.000,00	10.796.425,00	14	560	4	182
2	2014	23.500.000,00	12.997.679,00	28	1.110	7	266
3	2015	50.000.000,00	22.006.840,00	39	1.743	4	203
4	2016	25.000.000,00	24.922.725,00	35	1.540	8	304
5	2017	31.539.284,88	31.082.378,00	24	1.192	4	166
6	2018	18.956.521,13	18.956.521,13	22	1.254	4	110
7	2019	21.622.875,11	20.428.171,76	65	3.029	2	64
то	TAL	181.418.681,12	141.190.739,89	227	10.428	33	1.295

Social housing construction program for evicted tenants or those to be evicted from homes returned to former owners:

No	Year	Funds allocated to the Program	Total funds required for payment from the state budget	No. of financed objectives	No. of financed apartments (individual units)	No. of completed objectives (buildings/ condominiums)	Nr. completed apartments (individual units)
1	2013	9.000.000,00	8.888.444,00	21	933	7	191
2	2014	31.500.000,00	15.598.113,00	17	780	4	93
3	2015	16.000.000,00	8.487.316,00	17	891	0	0
4	2016	17.600.000,00	9.131.573,00	14	679	6	271
5	2017	8.000.000,00	7.183.969,00	8	406	0	0
6	2018	8.767.636,32	8.767.636,29	7	346	2	80
7	2019	3.720.659,25	3.720.659,25	6	303	0	0
TOTAL		94.588.295,57	58.057.051,29	90	4.338	19	635

C. the investment objectives financed through the National Programme for Local Development

National Programme for Local Development 2013-2021 Stage I - Areas receiving funding and number of specific projects per area of activity

Area	Value of investment objectives financed from the State budget (million lei)	No. of investment projects 2013-2021	No. of finalised projects
Water supply	2 298	995	654
Water supply + sewage (integrated projects)	336	48	17
Sewage	2 940	586	305

National Local Development Programme 2017-2020 Stage II - Areas receiving funding and number of specific projects per area of activity

Area	Value of investment objectives financed by the state budget (million lei)	No. of investment projects 2017-2020	No. of finalised projects
Water supply	2 229	545	55
Water supply + sewage (integrated projects)	2 298	253	13
Sewage	4 051	521	50