## Programmes and projects implemented by the Ministry of Labour and Social Protection

I. Programmes of National Interest (PNI) (approved through GD no. 427/13.06.2018):

## - "Home-based community services for dependent elderly people" PNI

The general aim is to develop the public home-based community services network for dependent elderly people. The total budget provided by the State budget, through MoLSP budget, within the limits of budget funds approved for this purpose, is **25,184.32 thousand RON**, of which: 3,200.50 thousand RON for 2018; 12,592.16 thousand RON for 2019; 9,391.65 thousand RON for 2020.

In 2019, 2 financing contracts have been signed with two rural local authorities, while in January 2020, 1 such contract has been signed. These 3 contracts account for 1.678.625 lei and will support 143 elderly persons

## - "Enhanced capacity of the social assistance public services in some administrative-territorial units" PNI

The general aim is to enhance the SPAS capacity at district/local level by covering the wage of a social assistant from the State budget, through the MoLSP budget. The budget funds approved for this purpose, are **89,216.4 thousand lei,** among which: 12,821.14 thousand RON for 2018; 44,608.2 thousand RON for 2019; 31,787.06 thousand RON for 2020.

In 2019, 3 financing contracts had been signed with 3 rural local authorities., accounting for 185.580 lei

II. Projects funded through the European Structural and Investment Funds (ESIF) or as part of the Support Programme for Structural Reforms (SRSP).

✓ Implementation of a system for developing social inclusion public policies at MoLSP level: SIPOCA 4, April 2016-April 2018, with a budget of 14,521,553 RON (approx. 3.1 million EUR), finalised; the project allowed for the mapping of both existing social services and the need for these services, as well as the necessary social infrastructure for a individual-oriented decision

The computer system created within the project allows the integration, updating and analysis of data related to social services and their infrastructure, by developing two programs as follows:

- A geospatial program (PI-GIS) that integrates all the necessary functions in order to create and use the following types of maps: (a) the map of social services and their related infrastructure; (b) the map of social infrastructure and services needs; (c) poverty map; (d) the in work poverty map
- A program that allows the integration and analysis of data related to social services (PI-IASS), respectively the data provided by the unique electronic register of the licensed social services, managed by the Ministry of Labor and Social Protection, as well as other data sets that will be collected through an electronic form for monitoring social services.

 $\checkmark$  Strengthening the framework for an increased quality of public services and supporting local development: SIPOCA 9, currently under implementation;

✓ Increasing efficiency of MoLSP interventions, as well as of structures coordinated by MoLSP: SIPOCA 390, May 2018 - June 2020, with a total budget of 6,388,127 RON (approx. 1,365 million EUR), currently under implementation;

 $\checkmark$  Creating and implementing integrating community-based services (CBS) for mitigating poverty and social exclusion: POCU SO 4.5, SO 4.6, SO 4.10, budget: 25.5 million EUR, currently under implementation, 40 months starting from September 2018;

✓ Initiatives in alternate public policies for effective social services: POCA /111/1/1 – CP 2/2017, Project Code: POCA 112241, Budget: 999,940.77 RON (213,662 EUR), currently under implementation since August 2018 with a total duration of 16 months, etc.