

ANNEX 4

RELEVANT NATIONAL TARGET PROGRAMS (FOR 2021-2025) ¹

1. THE NATIONAL TARGET PROGRAM ON SOCIO-ECONOMIC DEVELOPMENT IN ETHNIC MINORITY-INHABITED AND MOUNTAINOUS AREAS IN THE 2021-2030 PERIOD - PHASE I FROM 2021 TO 2025

1.1. Component projects

- Project 1: Addressing scarcity of residential land, houses, production land and domestic water;

- Project 2: Planning, resettling and stably distributing population in localities in need;

- Project 3: Developing sustainable agricultural and forestry production, bringing into full play potential and advantages of localities and regions to produce commodities in value chains;

+ Sub-project 1: Sustainable agricultural and forestry economy development in association with forest protection and raising income for people

+ Sub-project 2: Supporting the development of production in value chains, growing areas of precious medicinal herbs and plants, promoting business start-ups, and attracting investment in ethnic minority and mountainous areas

+ Sub-project 3: Socio-economic development - a model of military troupes associated with the villagers in the ethnic minority and mountainous areas.

- Project 4: Building essential infrastructure facilities for production and daily life in ethnic minority and mountainous areas and public non-business units engaged in ethnic minority affairs;

+ Sub-project 1: Building essential infrastructure facilities for production and daily life in ethnic minority and mountainous areas.

+ Sub-project 2: Building physical facilities for public non-business units operating in the field of ethnic affairs.

- Project 5: Developing education and training and raising quality of human resources;

¹ Issued with Decision No. 1719/QĐ-TTg dated October 14, 2021 of the Prime Minister on approval of the National Target Program on Socio-Economic Development in Ethnic Minority-Inhabited and Mountainous Areas in the 2021-2030 period, phase I: from 2021 to 2025; Decision No. 90/QĐ-TTg dated January 18, 2022 of the Prime Minister on approval of the National target program for sustainable poverty reduction in the 2021-2025; Decision No. 263/QĐ-TTg dated February 22, 2022 of the Prime Minister on approval of the National target program on new-style rural area building for the 2021 – 2025 period.

+ Sub-project 1: Renovating activities, strengthening the development of boarding schools and semi-boarding schools for ethnic minority students, schools with students in day-boarding and illiteracy eradication for ethnic minorities.

+ Sub-project 2: Fostering knowledge on ethnic minority; providing pre-university training, under-graduate and post-graduate training to meet with the human resource needs for the areas having ethnic minority people and the mountainous areas.

+ Sub-project 3: Project to develop vocational education and create jobs for labors in the areas having ethnic minority people and the mountainous areas.

+ Sub-project 4: Providing training and strengthening capacity for the people in the community and public officials to implement the program at all levels.

- Project 6: Conserving and promoting fine traditional cultural values of ethnic minority groups associated with development of tourism;

- Project 7: Providing healthcare for the people, improving physical strength and stature of ethnic minority people; preventing and controlling child malnutrition;

- Project 8: Realizing gender equality and addressing burning issues related to women and children;

- Project 9: Investing in development of ethnic minority groups with very small populations and those meeting with great difficulties;

+ Sub-project 1: Investing in socio-economic development of ethnic groups facing difficulties or particular difficulties.

+ Sub-project 2: Reducing child marriage and consanguineous marriage in ethnic minority community and mountainous areas.

- Project 10: Carrying out public communication and dissemination in ethnic minority-inhabited and mountainous areas

+ Sub-project 1: Praising and honoring advanced examples, promoting the role of prestigious people; carrying out legal dissemination and education, providing legal aid and promoting the community to implement the master plan and the national target program for socio-economic development in ethnic minority-inhabited and mountainous areas in the 2021-2030 period.

+ Sub-project 2: Applying information technology to support socio-economic development and ensure security and order in the ethnic minority-inhabited and mountainous areas.

+ Sub-project 3: Examining, supervising, assessing and providing training for implementation of the Program.

1.2. Estimated total fund and funding sources for the implementation of the Program

The estimated total fund to implement the Program in the 2021 - 2025 period is VND 137,664.959 billion, in which:

- a. Central budget : VND 104,954.011 billion; including:
 - Investment capital: VND 50,000 billion (that has been allocated under the Resolution No. 29/2021/QH15 dated July 28, 2021 of the National Assembly on the medium-term public investment plan for the 2021-2025 period);
 - Non-business capital: VND 54,324.848 billion;
 - For the rest of capital (VND 629.163 billion): The Ministry of Planning and Investment shall assume the prime responsibility for, and coordinate with the Committee for Ethnic Minority Affairs and the Ministry of Finance in, reporting to the competent authorities for the balance and allocation during the implementation of the Program.
- b. Local budget: VND 10,016.721 billion.
- c. Policy credit loans: VND 19,727.020 billion.
- d. Other lawful mobilized capital sources: VND 2,967.207 billion.

2. NATIONAL TARGET PROGRAM ON SUSTAINABLE POVERTY REDUCTION IN THE 2021-2025 PERIOD

2.1. Component projects

- Project 1: Investment in development of socio-economic infrastructure in poor districts and communes with special difficulties in coastal sand dunes, coastal areas and islands;
 - + Subproject 1: Assistance in investing in development of socio-economic infrastructure in poor districts and communes with special difficulties in coastal sand dunes, coastal areas and islands.
 - + Subproject 2: Implementation of the Scheme to assist some poor districts to get rid of poverty, special difficulties in the period of 2022 - 2025, approved by the Prime Minister.
- Project 2: Diversification of livelihood, development of models of poverty reduction;
- Project 3: Development of production and improving nutrition;
 - + Subproject 1: Assistance in developing production in the agriculture.
 - + Subproject 2: Improvement of nutrition.
- Project 4: Development of vocational education and sustainable jobs;
 - + Subproject 1: Development of vocational education in poor and disadvantaged areas.
 - + Subproject 2: Assistance for workers who participate in guest worker programs.
 - + Subproject 3: Assistance for sustainable jobs.
- Project 5: Housing for poor households, near-poor households in poor districts;

- Project 6: Communication and reduction in poverty of information;
- + Subproject 1: Reduction in poverty of information.
- + Subproject 2: Communication on multi-dimensional poverty reduction.
- Project 7: Improvement of capacity, monitoring and evaluation of the Program.
- + Subproject 1: Improvement of capacity for implantation of the Program.
- + Subproject 2: Monitoring and evaluation.

2.2. Funding for implementation of the program

a. The total capital for the implementation of the Program in the 2021 - 2025 period is at least VND 75,000 billion. In which:

- Central government budget: VND 48,000 billion (development investment capital: VND 20,000 billion, non-business capital: VND 28,000 billion);
- Local government budget: VND 12,690 billion (development investment capital: VND 1,700 billion, non-business capital: VND 10,990 billion);
- Other capital that is legally mobilized: VND 14,310 billion.

b. The Government has solutions to mobilize other lawful resources in order to connect with state budget resources to implement the Program to ensure effectiveness.

3. THE NATIONAL TARGET PROGRAM ON NEW-STYLE RURAL AREA BUILDING IN THE 2021 – 2025 PERIOD

3.1. Component projects

- Project 1: Improvement of the efficiency of management and implementation on new rural construction according to the planning in order to improve the socio-economic life in rural areas associated with the process of urbanization;

- Project 2: Development of socio-economic infrastructure, which is basically synchronous and modern, ensuring rural-urban connectivity and regional connectivity;

- Project 3: Continuation on effectively restructuring the agricultural sector and developing the rural economy; Vigorous implementation of the One Commune One Product (OCOP) program to enhance added value, in line with the digital transformation process, and adapt to climate change; strongly develop rural industries; rural tourism development; Improvement on the operational efficiency of cooperatives; supporting rural start-ups; improving the quality of vocational training for rural workers... contributing to raising people's income in a sustainable way;

- Project 4: Sustainable poverty reduction, especially in ethnic minority areas, mountainous areas, coastal areas and islands;

- Project 5: Improvement of the quality of education, health care and health care for the people in the rural area;

- Project 6: Improvement of the quality of cultural life of the people in the rural area; preservation and promotion of traditional cultural values in a sustainable way associated with rural tourism development;

- Project 7: Improvement of the environmental quality; building rural landscape bright - green - clean - beautiful and safe; preservation and restoration of the traditional landscape of rural area in Viet Nam;

- Project 8: Promotion and improvement of the quality of public administrative services; improvement of the quality of local government operation; promotion of the digital transformation process in the new countryside, increasing the application of information technology and digital technology, building a smart new rural area, ensuring and enhancing the people's access to law; strengthening solutions to ensure gender equality and prevent gender-based violence;

- Project 9: Improvement of the quality and promotion of the role of the Viet Nam's Fatherland Front and socio-political organizations in the new rural development;

- Project 10: Maintenance of national defense, security and rural social order.

3.2. Estimated total fund and funding sources for the implementation of the Program

a. The state budget allocated for the Program is at least VND 196,332 billion, in which:

- Central budget: VND 39,632 billion, including:
 - + Development investment capital: VND 30,000 billion;
 - + Non-business capital: VND 9,632 billion.
- Local budget: VND 156,700 billion.

During the administration of the Program, the Prime Minister continues to balance the central budget to give priority to additional support for the Program in accordance with actual conditions and to have solutions to reasonably mobilize all legally capital sources for implementation.

b. Total mobilized capital for the period 2021 - 2025 is expected to be about VND 2,455,212 billion, with the specific allocation as follows:

- Direct allocation from the central budget to implement the Program: VND 39,632 billion (accounting for 1.6%).

- Local budget: VND estimated at 156,700 billion (accounting for 6.4%).

- Integrated capital from the National Target Program on Socio-economic Development in the ethnic minority-inhabited and mountainous areas for the 2021-2030 period, the National Target Program on Sustainable Poverty Reduction for the 2021-2025 period, and other

programs and projects implemented in the rural areas to support the fulfillment of new rural criteria: about VND 224,080 billion (accounting for 9%).

- Credit capital (loan balance in communes across the country in the period of 2021 - 2025): estimated at VND 1,790,000 billion (accounting for 73%).

- Enterprise capital: estimated at VND 105,500 billion (accounting for 4.3%).

- Mobilization of voluntary contributions from the people and the community: estimated at VND 139,300 billion (accounting for 5.7%)./.